

Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for Calendar Years 2006 and 2007

| | Percentage | | | | | | | |
|----------------|-------------|-------------|-------------------------|----------|-----------------------------|---------------|-----------------|---------------------|
| | JULY 2007 | JULY 2006 | 2006-2007 | Change % | JULY 2007 | JULY 2006 | 2006-2007 | Percentage Change % |
| Department | | | Monthly Differences | | YTD | YTD | YTD Differences | |
| ALABAMA | \$2,018 | \$32,591 | -\$30,573 | -93.81% | \$4,824,421 | \$4,598,363 | \$226,059 | 4.92% |
| ARKANSAS | \$3,709 | \$14,045 | -\$10,336 | -73.59% | \$370,249 | \$114,922 | \$255,326 | 222.17% |
| ARIZONA | \$45,482 | \$46,672 | -\$1,190 | -2.55% | \$2,342,225 | \$3,433,658 | -\$1,091,433 | -31.79% |
| CALIFORNIA | \$37,532 | \$47,303 | -\$9,771 | -20.66% | \$818,696 | \$945,975 | -\$127,279 | -13.45% |
| COLORADO | \$0 | \$1,667 | -\$1,667 | -100.00% | \$10,710 | \$37,322 | -\$26,612 | -71.30% |
| CONNECTICUT | \$231,491 | \$0 | \$231,491 | 0.00% | \$0 | \$0 | \$0 | 0.00% |
| WASHINGTON DC | \$120,193 | \$100,861 | \$19,332 | 19.17% | \$4,210,967 | \$2,782,311 | \$1,428,656 | 51.35% |
| DELAWARE | \$38,549 | \$45,372 | -\$6,823 | -15.04% | \$1,467,812 | \$1,350,416 | \$117,396 | 8.69% |
| GEORGIA | \$374,586 | \$200,997 | \$173,589 | 86.36% | \$14,126,764 | \$18,665,953 | -\$4,539,189 | -24.32% |
| HAWAII | \$27,837 | \$17,077 | \$10,760 | 63.01% | \$686,071 | \$624,284 | \$61,788 | 9.90% |
| IOWA | \$24,872 | \$22,020 | \$2,852 | 12.95% | \$1,859,279 | \$1,379,414 | \$479,865 | 34.79% |
| IDAHO | \$7,062 | \$6,083 | \$979 | 16.09% | \$533,018 | \$462,573 | \$70,445 | 15.23% |
| ILLINOIS | \$231,885 | \$134,179 | \$97,706 | 72.82% | \$10,648,027 | \$10,298,292 | \$349,735 | 3.40% |
| INDIANA | \$105,248 | \$59,952 | \$45,296 | 75.55% | \$6,187,611 | \$3,305,742 | \$2,881,870 | 87.18% |
| KANSAS | \$125,067 | \$123,584 | \$1,483 | 1.20% | \$3,979,681 | \$2,439,658 | \$1,540,023 | 63.12% |
| KENTUCKY | \$71,803 | \$105,245 | -\$33,442 | -31.78% | \$5,188,774 | \$5,200,857 | -\$12,084 | -0.23% |
| LOUISIANA | \$216,816 | \$287,807 | -\$70,991 | -24.67% | \$7,910,285 | \$8,366,959 | -\$456,674 | -5.46% |
| MASSACHUSETTS | \$145,009 | \$71,631 | \$73,378 | 102.44% | \$3,99 3,479 | \$2,902,812 | \$1,090,667 | 37.57% |
| MARYLAND | \$643,914 | \$553,134 | \$90,780 | 16.41% | \$20 <mark>,86</mark> 5,431 | \$19,686,573 | \$1,178,858 | 5.99% |
| MAINE | \$33,556 | \$48,414 | -\$14,858 | -30.69% | \$1,549,250 | \$974,924 | \$574,326 | 58.91% |
| MINNESOTA | \$95,233 | \$73,718 | \$21,515 | 29.19% | \$4,022,999 | \$2,971,497 | \$1,051,502 | 35.39% |
| MISSOURI | \$246,348 | \$133,902 | \$112,446 | 83.98% | \$12 <mark>,617</mark> ,767 | \$7,445,158 | \$5,172,609 | 69.48% |
| MONTANA | \$3,790 | \$6,479 | - <mark>\$2,689</mark> | -41.50% | \$752,447 | \$286,722 | \$465,725 | 162.43% |
| NORTH CAROLINA | \$65,907 | \$149,860 | - <mark>\$83,953</mark> | -56.02% | \$4,765,295 | \$8,354,511 | -\$3,589,216 | -42.96% |
| NORTH DAKOTA | \$2,407 | \$0 | \$2,407 | 0.00% | \$0 | \$0 | \$0 | 0.00% |
| NEBRASKA | \$10,079 | \$8,302 | \$1,777 | 21.41% | \$862,305 | \$692,521 | \$169,784 | 24.52% |
| NEW JERSEY | \$264,981 | \$191,188 | \$73,793 | 38.60% | \$5,441,077 | \$4,025,047 | \$1,416,031 | 35.18% |
| NEW MEXICO | \$47,277 | \$24,858 | \$22,419 | 90.19% | \$2,216,506 | \$1,397,098 | \$819,408 | 58.65% |
| NEW YORK | \$466,381 | \$393,373 | \$73,008 | 18.56% | \$34,338,946 | \$28,399,124 | \$5,939,822 | 20.92% |
| OHIO | \$308,069 | \$291,625 | \$16,444 | 5.64% | \$12,819,539 | \$9,344,657 | \$3,474,881 | 37.19% |
| OKLAHOMA | \$105,210 | \$79,083 | \$26,127 | 33.04% | \$5,406,548 | \$5,103,789 | \$302,758 | 5.93% |
| OREGON | \$152,837 | \$199,091 | -\$46,254 | -23.23% | \$5,999,462 | \$6,145,879 | -\$146,417 | -2.38% |
| PENNSYLVANIA | \$230,347 | \$99,620 | \$130,727 | 131.23% | \$6,923,755 | \$4,863,446 | \$2,060,309 | 42.36% |
| RHODE ISLAND | \$13,345 | \$29,009 | -\$15,664 | -54.00% | \$891,397 | \$804,158 | \$87,239 | 10.85% |
| SOUTH CAROLINA | \$50,883 | \$81,840 | -\$30,957 | -37.83% | \$1,898,708 | \$2,838,908 | -\$940,200 | -33.12% |
| UTAH | \$52,062 | \$55,280 | -\$3,218 | -5.82% | \$2,383,162 | \$2,135,446 | \$247,716 | 11.60% |
| VIRGINIA | \$383,095 | \$396,333 | -\$13,238 | -3.34% | \$13,308,522 | \$13,872,299 | -\$563,777 | -4.06% |
| VERMONT | \$9,804 | \$7,731 | \$2,073 | 26.82% | \$464,788 | \$528,077 | -\$63,289 | -11.98% |
| WISCONSIN | \$100,904 | \$54,088 | \$46,816 | 86.55% | \$5,507,560 | \$2,130,058 | \$3,377,502 | 158.56% |
| WEST VIRGINIA | \$80,585 | \$34,648 | \$45,937 | 132.58% | \$1,918,890 | \$2,344,679 | -\$425,788 | -18.16% |
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| Total | \$5,176,174 | \$4,228,662 | \$947,512 | 22.41% | \$214,112,425 | \$191,254,080 | \$22,858,344 | 11.95% |

July 07' Net Collections